

L-1. Each Middle School - Total School Spending

Nathan Bishop Middle #04504

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476						
School Enrollment:	672	Amount	% To Total School	Per Pupil			
Total		\$ 6,223,586	100.0%	\$ 9,261	\$ 8,374	10.6%	109.3%
Instruction		\$ 4,345,194	69.8%	\$ 6,466	\$ 5,852	10.5%	76.3%
Face-to-Face Teaching		\$ 4,055,031	65.2%	\$ 6,034	\$ 5,342	13.0%	71.2%
Instructional Teachers		3,707,181	59.6%	5,517	4,873	13.2%	65.1%
Substitutes		4,006	0.1%	6	69	-91.3%	0.1%
Instructional Paraprofessionals		343,845	5.5%	512	400	27.8%	6.0%
Classroom Materials		\$ 290,162	4.7%	\$ 432	\$ 510	-15.3%	5.1%
Pupil-Use Technology & Software		37,253	0.6%	55	98	-43.7%	0.7%
Instructional Materials, Trips & Supplies		252,909	4.1%	376	411	-8.5%	4.4%
Instructional Support		\$ 586,662	9.4%	\$ 873	\$ 829	5.3%	10.3%
Pupil Support		\$ 424,035	6.8%	\$ 631	\$ 626	0.7%	7.4%
Guidance & Counseling		270,219	4.3%	402	398	1.1%	4.7%
Library & Media		3,814	0.1%	6	23	-75.4%	0.1%
Extracurricular		26,303	0.4%	39	35	11.8%	0.5%
Student Health & Services		123,698	2.0%	184	171	7.9%	2.2%
Teacher Support		\$ 29,260	0.5%	\$ 44	\$ 45	-2.5%	0.5%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		29,260	0.5%	44	45	-2.5%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 133,367	2.1%	\$ 198	\$ 158	25.3%	2.3%
Program Management		578	0.0%	1	1	8.7%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		132,789	2.1%	198	158	25.4%	2.3%
Operations		\$ 964,747	15.5%	\$ 1,436	\$ 1,202	19.5%	16.9%
Non-Instructional Pupil Services		\$ 444,541	7.1%	\$ 662	\$ 513	28.9%	7.8%
Transportation		218,139	3.5%	325	184	76.2%	3.8%
Food Service		186,735	3.0%	278	276	0.8%	3.3%
Safety		39,667	0.6%	59	53	11.1%	0.7%
Facilities		\$ 520,206	8.4%	\$ 774	\$ 689	12.4%	9.1%
Building Upkeep, Utilities & Maintenance		520,206	8.4%	774	689	12.4%	9.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 326,984	5.3%	\$ 487	\$ 491	-1.0%	5.7%
School Management		\$ 326,984	5.3%	\$ 487	\$ 491	-1.0%	5.7%
Principals & Assistant Principals		179,666	2.9%	267	305	-12.5%	3.2%
School Office		147,318	2.4%	219	186	18.0%	2.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%